



BELKNAP COUNTY COMMISSIONERS
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David DeVoy
Chairman
Sanbornton

Glen Waring
Vice-Chairman
Gilmanton

Hunter Taylor
Clerk
Alton

Budget Work Session
November 15, 2018 1:30pm.

In Attendance: Commissioners Dave DeVoy, Glen Waring, and Hunter Taylor, County Administrator Debra Shackett, and Accounting Manager Lori Sharp

Superintendent Gray continued review of his 2019 budget requests. The Commissioners asked for a comparison with the Sheriff's radio costs. They discussed the proposed new copier purchase. The Supt. explained the need for expanding programming to pretrial inmates. The Commissioners agreed to allow for the expansion after 4/1/19. They reduced the Uniform line item to \$10,000. The Supt. was reminded to submit his travel expenditures for reimbursement. The Gasoline line was reduced to \$1000 and Inmate Supplies was increased to \$13,000.

The Commissioners agreed to purchase a laptop in 2018 rather than 2019 for the Pretrial Services Coordinator.

There was more discussion about when the full time Nurse could be hired. The Commissioners considered Jan 1st rather than May 1st, but made no decision.

Commissioner Waring made a motion to approve a 32 hour Program Assistant, Commissioner Taylor seconded the motion and the vote was 2 – 1. Commissioner DeVoy wanted to add these duties to an existing Sergeant.

The meeting was adjourned at 4:00 pm.

Debra A. Shackett, County Administrator